

RAPORTI MUJOR I TE HYRAVE KOMUNALE - periudha Dhjetor 2010
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kodet	LOJI	JANAR	SHKURT	MARS	PRILL	MAJ	QERSHOR	KORRIK	GUSHT	SHTATOR	TETORI	NËNTOR	DHJETOR	TOTALI
50009	LEJE NDERTIMI	14,209.87	84,667.02	72,476.96	81,392.27	32,872.45	23,742.18	46,733.94	54,668.06	17,408.08	27,782.35	28,417.50	5,531.40	489,902.08
50011	URBA. TAK.KOM.	972.10	3,267.00	496.40	1,633.70	1,384.40	232.75	2,917.66	1,837.25	2,379.70	1,507.70	1,111.60	190.00	17,930.26
50405	Sh.sipert. pub-urbanizmi	60.00	180.00	2,700.00	1,819.00	13,958.40	2,910.00	120.00	840.00	11,345.00	-		1,395.08	35,327.48
50408	QERAJA	1,055.54	142.05	178.95	1,161.74	488.50	103.20	1,312.54	294.00	473.70	1,053.34	60.40	146.50	6,470.46
1	URBANIZMI	16,297.51	88,256.07	75,852.31	86,006.71	48,703.75	26,988.13	51,084.14	57,639.31	31,606.48	30,343.39	29,589.50	7,262.98	549,630.28
50103	SEKUESTRIM	105.00	65.00	165.00	95.00	115.00	115.00	70.00	45.00	15.00	5.00			795.00
50008	PARKINGJE		500.00		2,135.00								712.50	3,347.50
50005	AUTO-TAXI-VIJA AUTOBUS	620.00	240.00	620.00	170.00	170.00	510.00	280.00	530.00	820.00	190.00	250.00	520.00	4,920.00
50406	TREGJET	900.00	900.00	900.00	1,580.00	905.00	905.00	1,130.00	2,180.00	530.00	530.00	1,080.00	1,080.00	12,620.00
50401	Sh.Publike-SHITJE E KERREVE						19,058.00	913.00						19,971.00
2	SHERBIME PUBLIKE	1,625.00	1,705.00	1,685.00	3,980.00	1,190.00	20,588.00	2,393.00	2,755.00	1,365.00	725.00	1,330.00	2,312.50	41,653.50
50505	VETERINA INSPEKSIONI	2,530.00	3,339.00	3,240.00	1,628.00	1,812.00	1,360.00	2,447.50	2,955.00	193.00	1,211.00	1,537.20		22,252.70
50507	Ins.pran.tekniko- sanitar		375.00	2,130.00	4,655.00	3,205.00	3,965.00	2,885.00	2,900.00	2,100.00	1,225.00	1,825.00	1,700.00	26,965.00
50211	SHERB.PUE ALKOHOLIKE		600.00	900.00	600.00	2,100.00	3,100.00	2,500.00	3,600.00	1,350.00	515.00		500.00	15,765.00
3	INSPEKSIONI	2,530.00	4,314.00	6,270.00	6,883.00	7,117.00	8,425.00	7,832.50	9,455.00	3,643.00	2,951.00	3,362.20	2,200.00	64,982.70
50012	Donac.Bujqsia.Taks admin.	600.00										1,480.00		2,080.00
50504	KATASTRA	10,433.00	11,182.00	13,597.00	15,161.00	11,374.00	9,067.00	11,399.00	11,634.00	11,365.50	15,533.00	12,382.00	15,352.00	148,479.50
50290	LEJE PUNE	260.00	260.00	410.00	450.00	290.00	490.00	370.00	330.00	360.00	310.00	530.00	370.00	4,430.00
50204	TAK.FIRM BIZNISIT	3,557.00	4,744.00	11,337.00	14,000.00	10,096.00	16,784.00	11,214.00	11,933.00	9,099.00	7,872.00	14,961.00	9,299.00	124,896.00
50221	ZHV.EK. HOTELER.	180.00	90.00	60.00	360.00	630.00	900.00	2,700.00	2,250.00	480.00	1,080.00	270.00	570.00	9,570.00
6	ZHVILLIMI EKONOMIK	3,997.00	5,094.00	11,807.00	14,810.00	11,016.00	18,174.00	14,284.00	14,513.00	9,939.00	9,262.00	15,761.00	10,239.00	138,896.00
50020	TEND. NDRYSH.	140.00	100.00	570.00	1,230.00	990.00	1,248.00	870.00	190.00	710.00	1,070.00	620.00	380.00	8,118.00
50013	QERTIFIKATA LINDJES	2,304.00	2,351.00	3,374.00	3,181.00	2,556.00	3,636.00	5,900.00	5,131.00	3,448.00	2,628.00	2,647.00	2,479.00	39,635.00
50014	QERTIFIKTA KONORIZIMI	1,138.00	1,250.00	1,498.00	1,429.00	1,205.00	1,142.00	1,514.00	2,100.00	1,252.00	1,469.00	1,287.00	1,385.00	16,669.00
50016	Qertifikata tjera	1,882.00	2,093.00	2,500.00	2,288.00	1,709.00	1,759.00	3,463.00	3,741.00	1,872.50	1,850.00	1,827.00	1,862.00	26,846.50
50017	VER.DOK.NDRY. SHKR.ANKE.	946.50	1,170.00	1,497.00	1,181.00	925.00	1,207.50	1,943.50	2,130.50	1,336.50	1,732.50	1,662.00	1,705.00	17,437.00
50019	Taks Admin.ndryshme	330.00	440.00	657.00	1,139.00	438.00	555.00	655.00	950.00	559.00	2,014.00	556.00	573.00	8,866.00
7	ADMINISTRATA	6,740.50	7,404.00	10,096.00	10,448.00	7,823.00	9,547.50	14,345.50	14,242.50	9,178.00	10,763.50	8,599.00	8,384.00	117,571.50

50408	QERAJA E LOKALEVE TE KOMUNES	2,031.90	7,167.90	9,917.00	1,641.00	3,082.00	876.00	5,495.00	2,516.00	3,970.00	2,784.00	2,740.00	340.00	42,560.80
50203	EKSPL. RËRA			180.00	180.00		360.00				512.00			1,232.00
40110	TATIMI. PRONË	31,176.74	37,637.77	47,676.67	61,252.89	74,574.99	100,546.98	85,232.48	78,444.67	48,325.62	59,871.62	34,801.14	89,816.12	749,357.69
50001	Rexhistrimi i Automjeteve	7,820.00	8,460.00	12,610.00	12,280.00	11,910.00	13,120.00	14,180.00	13,910.00	11,010.00	11,040.00	9,154.00	10,382.00	135,876.00
8	BUXHET E FINANCA	41,028.64	53,265.67	70,383.67	75,353.89	89,566.99	114,902.98	104,907.48	94,870.67	63,305.62	74,207.62	46,695.14	100,538.12	929,026.49
50503	EKSPERTIZA-KATASTRALE	220.00	150.00	150.00	210.00	410.00	540.00	370.40	560.00	-	320.00	80.00		3,010.40
50409	QERDHJA	2,985.00	4,596.00	5,001.00	5,382.00	5,442.00	4,943.00	4,416.00	360.00	4,722.00	6,191.00	5,106.00	6,231.00	55,375.00
50409	KONVIKTI	5,226.00	5,627.00	6,269.00	4,390.50	4,585.00	355.00			4,801.50	5,040.00	5,530.00	4,363.50	46,187.50
50409	MESIMI JO FORMAL	100.00		400.00	100.00	200.00	200.00	100.00		200.00	400.00			1,700.00
50409	SH.F.Z.REXHA								200.00					200.00
50409	SALLA YLL MORINA		100.00	687.00	388.00	60.00	698.00	200.00			250.00	314.00	80.00	2,777.00
9	ARSIMI	8,311.00	10,323.00	12,357.00	10,260.50	10,287.00	6,196.00	4,716.00	560.00	9,723.50	11,881.00	10,950.00	10,674.50	106,239.50
10	KULTURA		1,300.00	5,347.65	1,506.00	3,086.00	1,450.00	487.00	1,034.00	1,006.40	3,305.20	1,294.60	2,680.00	22,496.85
50409	SHTËPIA SHËNDE.	3,371.50	4,347.00	5,397.00	4,084.00	3,887.50	4,893.50	5,116.50	5,825.50	5,388.00	5,209.50	5,138.00	6,183.50	58,841.50
TOTALI I TE HYRAVE		95,154.15	187,340.74	212,942.63	228,703.10	194,461.24	220,772.11	216,935.52	213,088.98	146,520.50	164,501.21	136,661.44	165,826.60	2,182,908.22
Den.traf.direk.MEF		10,645.00	9,205.00	14,246.00	9,500.00	5,235.00	6,555.00	8,025.00	8,274.00	5,550.00	4,385.00	3,985.00	2,185.00	87,790.00
denimet nga gjykata		10,310.00	11,335.00	13,265.00	11,920.00	9,755.00	9,710.00	9,465.00	11,240.00	7,620.00	8,870.00	9,420.00	10,162.90	123,072.90
te hyrat nga pyjet									195.74	475.88	154.82	70.77		897.21
TOTALI ME DENIME		116,109.15	207,880.74	240,453.63	250,123.10	209,451.24	237,037.11	234,425.52	232,602.98	159,690.50	177,911.03	150,066.44	178,174.50	2,394,668.33
	DONAC. JASHTEM					9,400.00	16,000.00							25,400.00
	PARTICIPIM MBRENSH.					7,000.00	26,700.00	23,855.00	12,000.00			1,300.00		70,855.00
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TOTALI ME DONACIONE		116,109.15	207,880.74	240,453.63	250,123.10	225,851.24	279,737.11	258,280.52	244,602.98	159,690.50	177,911.03	151,366.44	178,174.50	2,490,923.33
totali pa denime ne trafik		105,464.15	198,675.74	226,207.63	240,623.10	220,616.24	273,182.11	250,255.52	236,328.98	154,140.50	173,526.03	147,381.44	175,989.50	2,402,390.94
provizionet		87.00	87.00	119.00	111.00	75.00	99.00	132.00	141.00	99.00	127.00	106.00	104.00	1,287.00
Sektor i te Hyrave		BEKIM SYLA - udheheqes i sektorit												